The Single Plan for Student Achievement

School:	Lassen View Union Elementary
CDS Code:	52-71563
District:	Lassen View Union Elementary School District
Principal:	Jerry Walker
Revision Date:	11/9/15

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact Person:	Jerry Waller
Position:	Principal/Superintendent
Phone Number:	530.527.5162
Address:	10818 Highway 99-E Los Molinos, CA, 96055-9625
E-mail Address:	jwalker@lassenview.org

The District Governing Board approved this revision of the SPSA on 11/18/2013.

Table of Contents

School Vision and Mission	4
School Profile	4
Comprehensive Needs Assessment Components	4
Data Analysis	4
Surveys	5
Classroom Observations	5
Analysis of Current Instructional Program	5
Description of Barriers and Related School Goals	8
School and Student Performance Data	9
CAASPP Results (All Students)	9
CELDT (Annual Assessment) Results	13
CELDT (All Assessment) Results	14
Title III Accountability (School Data)	15
Title III Accountability (District Data)	16
Planned Improvements in Student Performance	17
School Goal #1	
School Goal #2	25
School Goal #3	
School Goal #4	
School Goal #5	
School Goal #6	
School Goal #7	
Centralized Services for Planned Improvements in Student Performance	35
Centralized Service Goal #1	35
Centralized Service Goal #2	
Centralized Service Goal #3	
Centralized Service Goal #4	
Centralized Service Goal #5	
Summary of Expenditures in this Plan	40
Total Expenditures by Object Type and Funding Source	40
Total Expenditures by Funding Source	41
Total Expenditures by Object Type	42
Total Expenditures by Goal	43
School Site Council Membership The Single Plan for Student Achievement 2 of 45	44 10/17/16

mmendations and Assurances45

School Vision and Mission

Lassen View Union Elementary 's Vision and Mission Statements

Lassen View School strives to promote success and positive self esteem for all students. We promote the value of hard work as well as the importance of treating people the right way. Our goal is to maintain positive self esteem for all students and to maintain and continue to support our core curriculum and special programs at Lassen View. These programs have been instituted to provide a varied and well rounded educational experience in the basic skills of reading, math, language, and the sciences in addition to exposure in the areas of music, physical fitness, art and computer science.

At Lassen View, we continually develop and update our core educational program to make learning a part of the real world. We hope to instill in our students a life-long thirst and appreciation for learning. We strive to prepare our students to become worthwhile and productive citizens of the future. Students will receive the education foundation that will prepare them to go to college if they so desire.

Lassen View has embraced the concept of No Excuses University by actively promoting a comprehensive model of college readiness to all students the moment they begin elementary school. Each classroom has adopted a college or university and the students have been provided t-shirts reflecting the No Excuses theme at Lassen View as well as other activities promoting college and higher education.

The schools' educational goals revolve around the Common Core State Standards. The staff, board and site council all believe it is imperative that students receive an education that prepares them for success in high school and gives them the tools for happiness later in life.

The Lassen View Mission statement is "Opening the door to lifelong success". Together with our community we provide a wellrounded education and inspire students to become successful, contributing members of society through: demonstrating respect, increasing knowledge. supporting collaboration, achieving beyond the standards, exhibiting integrity, being accountable, responding to a culture of high expectations and embracing diversity.

School Profile

Lassen View Elementary District is a small one-school district consisting of a K-8 elementary school. It is located in a rural farming area and is a central focus of the community. All of the students are bused to school or brought by parents as it is located on a busy highway. Many of the students' parents and grandparents attended Lassen View Elementary and there is much local pride in the school. Lassen View Elementary has approximately 310 students in K - 8th grade with a total of 15 full-time teachers which includes 13 general education classroom teachers, 1 Physical Education teacher, and 1 Student Success Coordinator. In addition, Lassen View has a 1/2 time music teacher and a 1/5 time school counselor.

Lassen View has an excellent reputation within the county and receives more interdistrict requests each year than it can accommodate. We are a Title I Schoolwide school and SBCP district and have chosen to block grant federal programs under REAP which has given the district greater flexibility.

Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Input for this plan has come from staff and the school site council in coordination with the LCAP. The Local Control Accountability Plan (LCAP) was created with input from all stakeholders at the end of the 14-15 school year.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Classroom observations for the 2015-16 school year consist of following: informal classroom walk-throughs and formal lesson observations as part of the collective bargaining agreement process.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

1. Use of state and local assessments to modify instruction and improve student achievement (ESEA)

State and local assessment results are used to modify instruction and improve student achievement. By grade level, we have identified our Essential Standards for Common Core Math and assess them on an on-going basis. For reading, we use the STAR Reading program to monitor progress as well as DIBELS for our identified at-risk students. With the new CAASPP Testing, we are still learning how to use those results to modify instruction.

2. Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

The curriculum-embedded assessments are our primary way of monitoring math progress in our new adoption, Math Expressions. Treasures assessments are key components in monitoring English-Language Arts progress. With that data, teachers make classroom grouping decisions as well as identifying remedial groups in class or in after-school tutoring sessions.

Staffing and Professional Development

3. Status of meeting requirements for highly qualified staff (ESEA)

Currently, 100% of instructional staff meet the NCLB definitions for highly qualified staff.

4. Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

Each time there is a new text book adoption, text book publishers are invited to the school to do inservice training. In the past 4 teachers have received AB465 training in Mathematics. The K-5 staff had an online training this year for our new math adoption and a trainer will be coming to the school on our next staff inservice day (January 4) to do an all day in-person training. Our 6th grade teacher is going to the County Office for training in our next CPM adoption.

5. Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Staff development and early release days (teacher articulation days-TAD) are used to assess student performance and address staff development needs. TAD days are the first and third Wednesday of each month. Teachers also have the opportunity to attend workshops as determined by individual need if approved by the principal.

6. Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

Tehama County Department of Education is a resource that many teachers use when instructional assistance is needed. In addition, the staff works extremely well together to support each other. Grade level teams meet monthly to examine assessment data and pace their curriculum. During TAD Days, best practices and current studies are often discussed.

7. Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Teachers meet in grade level groupings on an as needed basis during TAD days and after student dismissal.

Teaching and Learning

8. Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Lassen View staff has been working to align curriculum, instruction and materials with the Common Core standards. All of the state adopted text books are aligned to content and performance standards. Materials are purchased to augment the texts.

LANGUAGE ARTS READING

All K-8 reading classes are taught using California State adopted textbooks and support curriculum material. K-6 uses Macmillan-McGraw Hill Treasures. Supplementary materials are Core Literature, Accelerated Reading, and Lexia. 7-8 uses Pearson supplemented with Lexia, and Accelerated Reader.

LANGUAGE ARTS WRITING

K-3 Treasures, Step up to Writing and journals(in response to science and history). K-8 uses Schoolwide writing assessments., 5th and 6th use Figuaratively Speaking, Literature Circles and Performance Tasks. 7th-8th uses Write Institute. 6th-8th grade is using Habitudes (Character and Personal Development Curriculum) to supplement ELA curriculum.

MATHEMATICS

K-5 adopted Math Expressions this year and 6th-8th adopted College Preparatory Math (CPM). Supplemental materials are Accelerated Math, STAR Math, TenMarks Math, Math Facts in a Flash, and the math supports available in the core curriculum.

SCIENCE

K-5 State adopted McGraw Hill with supplemental materials; 6-8 Glencoe, Perfection Learning

SOCIAL STUDIES

K-3 Scott Foresman; 4-6 Harcourt; 7-8 Holt;

9. Adherence to recommended instructional minutes for reading/language arts and mathematics (K-8) (EPC)

Lassen View meets the recommended instructional minutes for both reading/language arts and mathematics.

10. Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Grade levels meet to pace lessons and some general education teachers tutor after school. In addition, a Learning Lab was implemented this year and classroom schedules work in coordination with the Learning Lab's schedule. In the Learning Lab, students receive remedial instruction in reading and/or math.

11. Availability of standards-based instructional materials appropriate to all student groups (ESEA)

We have standards-based instructional materials appropriate to all student groups at each grade level as well as intervention curriculum.

12. Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

Lassen View uses state-adopted curriculum in all subject areas. We also have intervention programs including Corrective Reading, Reading Mastery, Read Live, Seeing Stars, DIBELS, Accelerated Math, and Ten Marks Math.

Opportunity and Equal Educational Access

13. Services provided by the regular program that enable underperforming students to meet standards (ESEA)

Instruction is differentiated to enable under-performing students to meet standards and to meet the needs of all students. Tutoring is available to all teachers to work with students after school who need extra support to be successful in the core curriculum. All identified at-risk students go to the Learning Lab for extra support and their gains are monitored on a regular basis. A certificated "Student Success Coordinator" was hired this year to assist students with remedial assistance and connecting with students (and parents) who are at-risk.

14. Research-based educational practices to raise student achievement

Teachers continue to attend professional development trainings as well as learn from each other. Best practices are additionally shared during (some) TAD and classified meetings. The mentality of the school is one of continued improvement and that our entire staff believes in life-long learning.

Parental Involvement

15. Resources available from family, school, district, and community to assist under-achieving students (ESEA)

A Learning Center is available to assist all at-risk and below grade level students. There are classroom aides in all K-3 classes and some additional aide time was added for 4th-6th grade to support the larger class sizes. Parent conferences are held halfway through the first trimester and additional parent conferences are held for at-risk students. The Student Study Team process is used to align the school and family for student support. A school nurse is available 1 day a week. Parent helpers assist in some classrooms. There is a Booster Club and an after school SERRF program for students. Teachers tutor selected at-risk students after school. We have a Family Math Night, a Father-Daughter Dance and a Mother-Son Game Night. The phone app "Remind 101" is used by every teacher to text homework and other important classroom information. For parents of students in middle school, the Aeries student information system can be accessed online to keep track of grades. Accelerated Reader, Lexia and TenMarks are also web-based programs and available with any internet connection.

It has been necessary to provide time during the school day, before and after school tutoring and SERRF involvment for students to complete work. Many students will not complete homework if the additional time is not allowed at school. There is a lack of county resources, large class sizes 4-8; the need more tutoring help; attendance and health needs. There are many families still without internet access at home.

16. Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

The School Site Council and school staff have the opportunity to review the Single Plan for Student Achievement and provide feedback and recommendations. In addition each time the School Site Council meets, members are able to provide feedback to the administration and staff regarding concerns or recommendations for school improvement.

The process for the Local Control Accountability Plan provides parents the opportunities to attend meetings, send emails, and/or communicate with the principal for ideas and input.

Funding

17. Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

State and Federal categorical funds provide both services and materials to assist underperforming students to meet standards. In addition, funds are used to provide instructional aides to support low performing students..

18. Fiscal support (EPC)

Continue to monitor existing general and categorical funds and strategically budget funds in areas of greatest need including curriculum, intervention options and staff development.

Description of Barriers and Related School Goals

Some students come to school with high behavioral and academic needs. Some students are not provided academic assistance in the home for a variety of reasons, ie. language barrier, working parents, or family issues that prevent the child from receiving personal support with their school work. Lassen View encourages families to enroll students in our afterschool SERRF program as room is available. This program provides a homework hour where the students receive individual attention to complete their homework. Teachers also provide afterschool tutoring in small groups for additional support.

CAASPP Results (All Students)

English Language Arts/Literacy

	Overall Participation for All Students													
	# of Studer	its Enrolled	# of Stude	nts Tested	# of Students	s with Scores	% of Enrolled S	% of Enrolled Students Tested						
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16						
Grade 3	42	32	42	32	42	32	100.0	100						
Grade 4	32	43	32	43	32	43	100.0	100						
Grade 5	32	34	32	33	32	33	100.0	97.1						
Grade 6	29	33	29	33	29	33	100.0	100						
Grade 7	43	31	41	30	41	30	95.3	96.8						
Grade 8	22	39	21	39	21	39	95.5	100						
All Grades	200	212	197	210	197	210	98.5	99.1						

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students													
	Mean Sc	ale Score	% Standard Exceeded		% Standard Met		% Standard Nearly Met		% Standard Not Met					
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16				
Grade 3	2405.8	2419.3	21	19	7	19	33	38	38	25				
Grade 4	2458.7	2469.0	13	26	41	16	22	28	25	30				
Grade 5	2478.3	2477.4	13	6	22	45	25	21	41	27				
Grade 6	2499.4	2549.4	3	15	34	39	38	30	24	15				
Grade 7	2545.4	2523.7	10	7	44	27	27	47	20	20				
Grade 8	2590.0	2564.2	19	13	43	41	29	28	10	18				
All Grades	N/A	N/A	13	15	30	31	29	31	27	23				

Reading Demonstrating understanding of literary and non-fictional texts											
Conda tanat	% Above	Standard	% At or Nea	ar Standard	% Below	Standard					
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16					
Grade 3	21	22	31	44	48	34					
Grade 4	16	33	63	40	22	28					
Grade 5	13	18	47	45	41	36					
Grade 6	14	33	48	39	38	27					
Grade 7	12	13	63	47	24	40					
Grade 8	29	18	52	44	19	38					
All Grades	17	23	50	43	33	34					

Writing Producing clear and purposeful writing											
	% Above	Standard	% At or Nea	ar Standard	% Below	Standard					
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16					
Grade 3	14	22	40	38	45	41					
Grade 4	9	26	63	47	25	28					
Grade 5	13	15	50	48	38	36					
Grade 6	10	36	45	48	45	15					
Grade 7	15	23	63	57	22	20					
Grade 8	38	26	43	59	19	15					
All Grades	15	25	51	50	33	26					

Listening Demonstrating effective communication skills											
	% Above	Standard	% At or Ne	ar Standard	% Below	Standard					
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16					
Grade 3	21	19	62	63	17	19					
Grade 4	16	14	81	77	3	9					
Grade 5	16	12	66	70	19	18					
Grade 6	7	12	86	82	7	6					
Grade 7	10	7	73	70	17	23					
Grade 8	14	10	67	79	19	10					
All Grades	14	12	72	74	14	14					

Research/Inquiry Investigating, analyzing, and presenting information											
	% Above	Standard	% At or Nea	ar Standard	% Below	Standard					
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16					
Grade 3	14	19	60	56	26	25					
Grade 4	16	14	56	65	6	21					
Grade 5	22	12	59	76	19	12					
Grade 6	3	30	79	61	17	9					
Grade 7	20	13	71	67	10	20					
Grade 8	29	23	71	56	0	21					
All Grades	17	19	65	63	14	18					

Conclusions based on this data:

- 1. There is a need for ongoing assessments aligned to the Common Core standards.
- 2. In Reading and Writing, there is a large number of students who scored "Below Standard".
- 3. The largest majority of students scored in the "At or Near Standard" area of the individual strands.

CAASPP Results (All Students)

Mathematics

	Overall Participation for All Students													
	# of Studer	its Enrolled	# of Stude	nts Tested	# of Students	s with Scores	% of Enrolled Students Tested							
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16						
Grade 3	42	32	42	32	42	32	100.0	100						
Grade 4	32	43	32	43	32	43	100.0	100						
Grade 5	32	34	32	33	32	33	100.0	97.1						
Grade 6	29	33	29	33	29	33	100.0	100						
Grade 7	43	31	42	30	42	30	97.7	96.8						
Grade 8	22	39	22	39	22	39	100.0	100						
All Grades	200	212	199	210	199	210	99.5	99.1						

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students													
	Mean Sc	ale Score	% Standard Exceeded		% Standard Met		% Standard Nearly Met		% Standard Not Met					
Grade Level	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16				
Grade 3	2425.2	2429.3	17	19	26	34	24	19	33	28				
Grade 4	2451.3	2468.2	0	12	34	23	38	49	28	16				
Grade 5	2467.7	2473.3	3	18	13	12	53	24	31	45				
Grade 6	2481.6	2537.5	7	21	10	24	38	27	45	27				
Grade 7	2561.7	2513.6	21	10	29	17	36	37	14	37				
Grade 8	2607.8	2603.1	36	31	27	31	27	21	9	18				
All Grades	N/A	N/A	14	19	24	24	36	30	27	28				

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above	Standard	% At or Ne	ar Standard	% Below Standard				
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16			
Grade 3	19	25	43	38	38	38			
Grade 4	22	16	34	44	44	40			
Grade 5	9	21	38	24	53	55			
Grade 6	10	33	31	24	59	42			
Grade 7	24	13	45	33	31	53			
Grade 8	41	44	50	36	9	21			
All Grades	20	26	40	34	40	40			

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems										
Grade Level	% Above	Standard	% At or Nea	ar Standard	% Below Standard					
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16				
Grade 3	24	31	52	44	24	25				
Grade 4	6	19	50	51	44	30				
Grade 5	6	6	53	48	41	45				
Grade 6	7	24	28	42	66	33				
Grade 7	24	20	71	50	5	30				
Grade 8	41	38	50	51	9	10				
All Grades	18	23	52	48	30	29				

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above	Standard	% At or Nea	ar Standard	% Below Standard				
	2014-15	2015-16	2014-15	2015-16	2014-15	2015-16			
Grade 3	26	28	45	53	29	19			
Grade 4	9	16	47	63	44	21			
Grade 5	6	12	63	55	31	33			
Grade 6	7	24	59	58	34	18			
Grade 7	21	7	71	63	7	30			
Grade 8	32	44	59	44	9	13			
All Grades	17	22	57	56	26	22			

Conclusions based on this data:

1. Lassen View made the decision not to stay with last year's piloted adoption. That was a good decision.

- 2. Middle school scored much higher than other grades.
- 3. Professional development should still focus on math.

				Per	cent of S	tudents b	y Proficie	ency Leve	l on CELD	T Annua	Assessm	ent			
Grade		Advanced	1	Ear	ly Advan	ced	In	termedia	te	Early Intermediate			Beginning		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
к				***				***	***						
1				***	25	25		75	75						
2				20	***	***	60		***	20					
3			***	50	50		25	17	***		33		25		
4	***				***		***	***	***						
5	***	***	***	***				***	***						
6	***	***	***									***			
7	75	***		25											
8	***	***				_									
Total	42	30	21	29	30	11	21	30	63	4	9	5	4		

CELDT (Annual Assessment) Results

Conclusions based on this data:

1.

			Percent	of Stude	nts by Pr	oficiency	Level on	CELDT All	Assessm	ents (Init	ial and A	nnual Coi	mbined)		
Grade		Advanced	ł	Ear	ly Advan	ced	In	termedia	te	Early Intermediate		diate	Beginning		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
к				33			33	80		33				20	
1				***	20			80							
2				20	***		60			20					
3				50	50		25	17			33		25		
4	***				***		***	***							
5	***	***		***				***							
6	***	***													
7	75	***		25											
8	***	***													
Total	34	25		28	25		24	39		10	7		3	4	

CELDT (All Assessment) Results

Conclusions based on this data:

1.

Title III Accountability (School Data)

		Annual Growth	
AMAO 1	2013-14	2014-15	2015-16
Number of Annual Testers			
Percent with Prior Year Data			
Number in Cohort			
Number Met			
Percent Met			
NCLB Target	59.0		
Met Target			

AMAO 2			Attaining Engl	ish Proficiency		
	201	3-14	201	4-15	2015-16 Years of EL instruction	
	Years of EL	instruction	Years of EL	instruction		
	Less Than 5	5 Or More	Less Than 5	5 Or More	Less Than 5	5 Or More
Number in Cohort						
Number Met						
Percent Met						
NCLB Target	22.8	49.0				
Met Target						

ΑΜΑΟ 3	Adequate	Yearly Progress for English Learner	Subgroup
AMAO 3	2013-14	2014-15	2015-16
English-Language Arts			
Met Participation Rate			
Met Percent Proficient or Above			
Mathematics			
Met Participation Rate			
Met Percent Proficient or Above			

Conclusions based on this data:

Title III Accountability (District Data)

		Annual Growth	
AMAO 1	2013-14	2014-15	2015-16
Number of Annual Testers			
Percent with Prior Year Data			
Number in Cohort			
Number Met			
Percent Met			
NCLB Target	59.0		
Met Target			

AMAO 2			Attaining Engl	ish Proficiency		
	201	3-14	201	4-15	2015-16	
	Years of EL	instruction	Years of EL	instruction	Years of EL instruction	
	Less Than 5	5 Or More	Less Than 5	5 Or More	Less Than 5	5 Or More
Number in Cohort						
Number Met						
Percent Met						
NCLB Target	22.8	49.0				
Met Target						

ΑΜΑΟ 3	Adequate Yearly	Progress for English Learner Subgrou	p at the LEA Level
AMAO 3	2013-14	2014-15	2015-16
English-Language Arts			
Met Participation Rate			
Met Percent Proficient or Above			
Mathematics			
Met Participation Rate			
Met Percent Proficient or Above			
Met Target for AMAO 3			

Conclusions based on this data:

1.

School Goal #1

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Language Arts and Math

LEA GOAL:

All students will show Proficiency or advancement towards Proficiency in Language Arts and Math

SCHOOL GOAL #1:

Increase Language Arts and Math achievement

Increase number of students who score Standards Met or higher on the CAASPP, increase the number of students who score at grade level or above on the STAR Reading and Math assessments, show progress for students in the Learning Lab on assessments and programs (DIBELS, Read Live, TenMarks Math)

Data Used to Form this Goal:

CAASPP Results, STAR Reading and Math results, other assessment data (DIBELS, TenMarks Math, Read Live, ESGI), CELDT Testing

Findings from the Analysis of this Data:

How the School will Evaluate the Progress of this Goal:

CAASPP Results, Trimester monitoring of the following: STAR results, ESGI results, DIBELS monitoring, TenMarks Math results, Accelerated Reader and Math progress, Read Live progress, Math Expression Unit results, Treasures assessment results, Writing Prompts scoring

Actions to be Taken	The all a	Person(s) Proposed Expenditure(s)		Proposed Expenditure(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
1. Alignment of Instruction with Content Standards	8/15-6/16	Teachers, TCDE consultants, administration			Common Core		
Continue to align ELA Materials to Common Core Standards							
Refine report card to better reflect student mastery of content standards							

Actions to be Taken		Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
Use science and social studies curriculum to integrate ELA Common Core Standards Teacher evaluations will focus on Common Core Standards and pedagogy of Common Core (critical thinking skills, collaborative learning) Identification of Essential Standards for Math							
 2. Use of Instructional Materials to Support Student Achievement All core curriculums are state adopted LEXIA Core 5 for K-6 Purchase Accelerated Reader and Accelerated Math Emphasize vocabulary development Use of a web-based typing program for typing tutorials Purchase of TenMarks Math web- based program Purchase of Read Live web-based program Purchase of Seeing Stars reading program 	8/15-6/16	Teachers, Principal, Classified Classroom Aides	Lexia is purchased every three years (8/31/13- 8/30/16) Renaissance Learning is purchased every two years. Accelerated Reader is one of the Ren Learn products. 07/01/14-06/30/16	5800: Professional/Consulti ng Services And Operating Expenditures 5800: Professional/Consulti ng Services And Operating Expenditures	Rural Education Achievement Program (REAP) Rural Education Achievement Program (REAP)		

Actions to be Taken		Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
 Extended and Supplemental Learning Time 	8/15-6/16	Teachers, Classified Aides, TCDE After- School Staff	Tutoring salary and benefits	1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	2800	
utoring by staff after school			Reading Mastery aid salary and benefits	2000-2999: Classified Personnel Salaries	Special Education	13250	
argeting students who need extra support for success in general education curriculum			Resource Specilist billback minus RSP aide reimbursement (50%)	7000-7439: Other Outgo	LCFF - Supplemental	9255	
Encourage participation in SERRF program after school			Community Day salary and benefits for teacher and aide (50%)	1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	61129	
earning Lab participation for dentified students Monday through			Instructional aides salary and benefits (50%)	2000-2999: Classified Personnel Salaries	Title I Part A: Allocation	42725	
Thursday			Bilingual aide salary and benefits (10%)	2000-2999: Classified Personnel Salaries	Title III	609	
Jse of support staff for small group earning opportunities in Learning .ab			No Excuses t-shirts and college t-shirts for all students	4000-4999: Books And Supplies	LCFF - Supplemental	2500	
Cross-age reading buddies							
Use of instructional aides to support classroom teacher and work with students in small groups							
Push in support by ELD aide							
Students receive No Excuses and college shirts							
I. Increased Access to Technology	8/15-6/16	Teachers, Administration, Tech Support,	Laptop purchase	4000-4999: Books And Supplies	LCFF - Base	15000	
Purchase Chromebooks and		· · · ·					

Actions to be Taken		Person(s)		Proposed Expe	enditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount
Chromebook storage for classroom use Use of an online typing tutorial program Use of student emails and Google Docs			Chromebook purchases include 2 revolving carts of 32 units for 5-6th grade and 7-8th grade classes. Each K-4 class has 5 units purchased along with a storage container for them	4000-4999: Books And Supplies	Common Core	29000
			Charter cabling for Internet installation (after 80% e-rate discount)	6000-6999: Capital Outlay	LCFF - Base	38000
5. Staff development and professional collaboration	1/1/2012 - 1/31/2013	Teachers, Administration, TCDE Consultant	Professional development	5000-5999: Services And Other Operating Expenditures	LCFF - Supplemental	1500
Teacher team and principal to attend Leadership Matters training sponsored by TCDE			Professional development	5000-5999: Services And Other Operating Expenditures	Common Core	2000
Teachers meet on TAD days for collaboration on curriculum and			TAD day (extra amount for 1/2 time teachers)	1000-1999: Certificated Personnel Salaries	LCFF - Base	1000
instructional strategies			BTSA cost for one teacher and Support	5800: Professional/Consulti	LCFF - Base	3200
Use County Department of Education consultants for identified needs			Provider	ng Services And Operating Expenditures		
Teachers to attend County workshops as available				Experiences		
Send staff to workshops and trainings for identified needs						
BTSA for new teachers						
Summer training opportunities for the many professional development needs (Common Core, ELD/ELA, CCSS, Habitudes, Classroom Management,						

Actions to be Taken		Person(s)		Proposed Expe	enditure(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount		
Technology, and other identified needs								
6. Involvement of Parents and Community	8/14-6/15	Administration, Teachers, Parents,	Week at a Peek salary and benefits	2000-2999: Classified Personnel Salaries	LCFF - Base	3000		
Use of parents as volunteer classroom aides Parent/teacher conferences and		Office Staff	Unice stan	Unice stan	Document Tracking Service contract	5800: Professional/Consulti ng Services And Operating Expenditures	LCFF - Base	390
report cards Back to School Night and Open House Week at a Peek newsletter			Blackboard Connect contract	5800: Professional/Consulti ng Services And Operating Expenditures	LCFF - Base	750		
Accountability report card			Math Night	None Specified	Parent-Teacher Association (PTA)	250		
Accelerated Reading online - Parents able to monitor student progress online.								
Remind 101- homework and school information texted to phones of parents in a class								
Weekly outreach using all call phone, text, and email system (Blackboard Connect)								
Family Math Night								
District website								
Use of the Parent Portal for Aeries grading program								
Parent Booster Club								
Electronic marquee that sits on								

Actions to be Taken		Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
highway for school information							
7. Auxiliary Services for Parents and Students	8/15-6/16		Speech services through the billback				
Services include speech pathology, school nurse, counseling support, resource teacher, school			Nurse contracted through Tehama County Department of Education (50%)	7000-7439: Other Outgo	LCFF - Base	9500	
psychologist, and student success coordinator Contract with county coop for			School Counselor (50%)	1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	10372	
categorical support			School Psychologist (100%)	7000-7439: Other Outgo	LCFF - Supplemental	5075	
Student Study Team process for students with concerns			Co-op contract fee	5800: Professional/Consulti ng Services And	LCFF - Base	3000	
Bilingual and special education aides				Operating Expenditures			
Field trips to augment instruction			Resource Teacher (part of billback) see #3 above				
			Aide time (see #3 above)				
			Fieldtrips	5800: Professional/Consulti ng Services And Operating Expenditures	Parent-Teacher Association (PTA)		
8. Monitoring Program Effectiveness	8/15-6/16						
TAD days are frequently devoted to examination of local and state assessment data by grade level and curriculum							
Writing prompts multiple times a year							
Student charts in classrooms							
he Single Plan for Student Achievement			22 of 45			10/17/	

Actions to be Taken	Timeline	Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
Attendance improvement and honor roll rewards							
Parent and student surveys							
9. Targeting Services and Programs to Lowest-Performing Student Groups	8/15-6/16						
After-school tutoring							
Learning Lab for students with remedial needs							
Student Success Coordinator who provides in-class support, out-of-class support, contacts parents, and coordinates services for students and families for academic and emotional needs							
Use of classroom, bilingual, and special education aides							
Use of RST and Student Success Coordinator for additional support/instruction							
Use of Lexia for differentiated instruction							
Use of Imagine Learning for second language and remedial needs							
Use of TenMarks Math for differentiated instruction							
10. Support of ELD Students	8/15-6/16						

Actions to be Taken	 . I.	Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
ELD instruction in general education classrooms							
Vocabulary development							
Push-in bilingual aide support							
Implementation of web-based language support software once one is identified as meeting the needs of the students at school Remedial support as identified by need of each individual student							

School Goal #2

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: School Culture- Physical and Emotional Safety

LEA GOAL:

Lassen View will provide students a safe and positive culture so learning can take place at high levels.

SCHOOL GOAL #2:

Lassen View will provide students a safe and positive culture so learning can take place at high levels.

Data Used to Form this Goal:

Best practices data, suspension rates, behavioral referral and ticket rates, bullying complaints

Findings from the Analysis of this Data:

School culture is extremely important for academic achievement, attendance rates, and positive feelings about school

How the School will Evaluate the Progress of this Goal:

Monthly attendance data, suspension data, ticket and referral rates, reports of bullying, playground concerns as reported by campus supervision, bus violations

Actions to be Taken	I:	Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
was hired (in place of a Community Day School Teacher) to support students with behavioral and academic needs. The goal is for the	a Community to support oral and goal is for the	Student Success Coordinator	Professional Development and sub cost	5800: Professional/Consulti ng Services And Operating Expenditures	Common Core	1000	
SSC to intervene before situations rise to a higher level.			Bilingual aide and benefits (90%)	2000-2999: Classified Personnel Salaries	Title III	4868	
			aides salary and benefits for Reading Mastery (20%)	2000-2999: Classified Personnel Salaries	Special Education	6621	
			Supplies	4000-4999: Books And Supplies	Lottery: Instructional Materials	1000	

Actions to be Taken	T ion 11	Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
			Imagine Learning- 5 licenses to begin with	5800: Professional/Consulti ng Services And Operating Expenditures	Rural Education Achievement Program (REAP)	750	
2. Social skill training							
The program "Habitudes" was purchased to use with students in grades 6-8 to support social skills. The Student Success Coordinator works with individual students and whole classes on bullying prevention activities. Provide students anti-bullying assemblies and activities to promote positive behavior as they become available.							
 Recognition of positive behavior and hard work 							
 Student of the Month assemblies Student of the Month Treating People the Right Way Hard Work Award Trimester attendance award assemblies Honor/Merit roll recognition Elks Student of the Month luncheons ACSA Student of the Year award 							
 4. Monthly drills to prepare students for emergency situations Fire drills (one per month) 							

Actions to be Taken	 .	Person(s)	Proposed Expenditure(s)				
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
 Code Red and Code Yellow drills (one per month) Earthquake drills (one per year) 							
5. Use of surveys to provide information to administration and staff							
Parent surveysStudent surveysStaff surveys							
6. Develop and maintain a culture where college and higher education is attainable for all students.							
No Excuses T-Shirts							
College T-Shirts							
Visit from Chico State ITEC program							
College visits							
Leadership days							

School Goal #3

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Broad Course of Study to Support Core Curriculum

LEA GOAL:

Ensure students have access to a broad course of study for a well-rounded education.

SCHOOL GOAL #3:

Students will have access to a broad course of study for a well-rounded education.

Data Used to Form this Goal:

This goal was identified as a need by the Board, parents, and staff as part of the LCAP process.

Findings from the Analysis of this Data:

All students at Lassen View meet their PE minutes, get opportunities to participate in music and art, and have web-based software to provide remedial and advanced opportunities

How the School will Evaluate the Progress of this Goal:

The data from web-based programs and the continued involvement of students in PE, Music, Art, and Sports.

Actions to be Taken	Timeline Person(s)		Proposed Expenditure(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount
1. Students will have opportunities in subjects that are not part of the core curriculum for a well-rounded education.	8/15-6/16	PE Specialist, Music Teacher, and General Education Teachers				
Students will meet their mandated minutes (200 over a 10 day period) in grades 1-8. Students in all grades will have the						

Actions to be Taken	Timeline	Person(s) Responsible	Proposed Expenditure(s)					
to Reach This Goal			Description	Туре	Funding Source	Amount		
opportunity to participate in music education.								
Students in all grades will have the opportunity to participate in art activities.								
 Lassen View has partnered with Dye Creek Preserve to provide outdoor learning opportunities to enhance classroom education. The plan for this year is to have 3 field trips for 1st, 4th, and 7th grades, focusing on different learning opportunities each time. 	8/15-6/16	Administration, Dye Creek personnel, classroom teachers,						
 3. Web-based software will provide remedial and accelerated learning opportunities for students. Accelerated Reader and Math TenMarks Math Read Live Lexia Core 5 Typing Will consider enrichment programs like chess or foreign language 	8/15-6/16	Administration, teachers	Booster Club supported Math Night with gift cards and dinner at a nominal fee.					
4.Middle school students will have the opportunity to play sports with the expectation of at least a 2.0 grade point average with behavior expectations.	8/15-6/16							

Actions to be Taken to Reach This Goal Timeline	Time	Person(s)	Proposed Expenditure(s)				
	Responsible	Description	Туре	Funding Source	Amount		
5. Lassen View will consider having summer field trips to provide background experiences for our students.	8/15-6/16						

School Goal #4

SUBJECT:
LEA GOAL:
SCHOOL GOAL #4:
Data Used to Form this Goal:
Findings from the Analysis of this Data:
How the School will Evaluate the Progress of this Goal:

Actions to be Taken		Person(s)	Proposed Expenditure(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount

School Goal #5

SUBJECT:
LEA GOAL:
SCHOOL GOAL #5:
Data Used to Form this Goal:
Findings from the Analysis of this Data:
How the School will Evaluate the Progress of this Goal:
Student / staff survey

Actions to be Taken		Person(s)	diture(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount

School Goal #6

SUBJECT:
LEA GOAL:
SCHOOL GOAL #6:
Data Used to Form this Goal:
Findings from the Analysis of this Data:
How the School will Evaluate the Progress of this Goal:

Actions to be Taken		Person(s)		Proposed Expe	nditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount

School Goal #7

SUBJECT:
LEA GOAL:
SCHOOL GOAL #5:
Data Used to Form this Goal:
Findings from the Analysis of this Data:
How the School will Evaluate the Progress of this Goal:

Actions to be Taken	I.	Person(s)	Proposed Expenditure(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount

The following actions and related expenditures support this site program goal and will be performed as a centralized service. Note: the total amount for each categorical program in this section must be aligned with the Consolidated Application.

Centralized Service Goal #1

SUBJECT: Centralized Services for Planned Improvements in Student Performance in
SCHOOL GOAL #1:

Actions to be Taken		Person(s)	nditure(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount

SUBJECT: Centralized Services for Planned Improvements in Student Performance in	
SCHOOL GOAL #2:	

Actions to be Taken		Person(s)		Proposed Expe	enditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount

SUBJECT: Centralized Services for Planned Impro	ements in Student Performance in	
SCHOOL GOAL #3:		

Actions to be Taken	I'	Person(s)				Expenditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	

SUBJECT: Centralized Services for Planned Improvements in Student Performance in
SCHOOL GOAL #4:

Actions to be Taken	I'	Person(s)				Expenditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	

SUBJECT: Centralized Services for Planned Improvements in Student Performance in	
SCHOOL GOAL #5:	

Actions to be Taken	I'	Person(s)				Expenditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	

Summary of Expenditures in this Plan

Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures
4000-4999: Books And Supplies	Common Core	29,000.00
5000-5999: Services And Other Operating	Common Core	2,000.00
5800: Professional/Consulting Services And	Common Core	1,000.00
1000-1999: Certificated Personnel Salaries	LCFF - Base	1,000.00
2000-2999: Classified Personnel Salaries	LCFF - Base	3,000.00
4000-4999: Books And Supplies	LCFF - Base	15,000.00
5800: Professional/Consulting Services And	LCFF - Base	7,340.00
6000-6999: Capital Outlay	LCFF - Base	38,000.00
7000-7439: Other Outgo	LCFF - Base	9,500.00
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	74,301.00
4000-4999: Books And Supplies	LCFF - Supplemental	2,500.00
5000-5999: Services And Other Operating	LCFF - Supplemental	1,500.00
7000-7439: Other Outgo	LCFF - Supplemental	14,330.00
4000-4999: Books And Supplies	Lottery: Instructional Materials	1,000.00
None Specified	Parent-Teacher Association (PTA)	250.00
5800: Professional/Consulting Services And	Rural Education Achievement Program	750.00
2000-2999: Classified Personnel Salaries	Special Education	19,871.00
2000-2999: Classified Personnel Salaries	Title I Part A: Allocation	42,725.00
2000-2999: Classified Personnel Salaries	Title III	5,477.00

Summary of Expenditures in this Plan

Total Expenditures by Funding Source

Funding Source	Total Expenditures
Common Core	32,000.00
LCFF - Base	73,840.00
LCFF - Supplemental	92,631.00
Lottery: Instructional Materials	1,000.00
Parent-Teacher Association (PTA)	250.00
Rural Education Achievement Program (REAP)	750.00
Special Education	19,871.00
Title I Part A: Allocation	42,725.00
Title III	5,477.00

Summary of Expenditures in this Plan

Total Expenditures by Object Type

Object Type	Total Expenditures
1000-1999: Certificated Personnel Salaries	75,301.00
2000-2999: Classified Personnel Salaries	71,073.00
4000-4999: Books And Supplies	47,500.00
5000-5999: Services And Other Operating Expenditures	3,500.00
5800: Professional/Consulting Services And Operating	9,090.00
6000-6999: Capital Outlay	38,000.00
7000-7439: Other Outgo	23,830.00
None Specified	250.00

Total Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	254,305.00
Goal 2	14,239.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

Name of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Students
Veronica Tating				x	
Amber Ellenberger				х	
Kim Hickok		x			
Ginger Gilchrist				x	
Dan Jackson		x			
Kassidy Fox		x			
Shanna Rocha			х		
Jerry Walker	x				
Kristine Schorovsky				х	
Tonya Robinson				X	
Numbers of members of each category:	1	3	1	5	

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

.....

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- The SSC is correctly constituted and was formed in accordance with district governing board policy and state law. 1.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

	State Compensatory Education Advisory Committee	
		Signature
х	English Learner Advisory Committee	
		Signature
	Special Education Advisory Committee	
		Signature
	Gifted and Talented Education Program Advisory Committee	
		Signature
Х	District/School Liaison Team for schools in Program Improvement	
		Signature
	Compensatory Education Advisory Committee	
		Signature
	Departmental Advisory Committee (secondary)	
		Signature
	Other committees established by the school or district (list):	
		Signature

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, 5. comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 11/18/15. 6.

Attested:

Jerry \	Nalker
---------	--------

Typed Name of School Principal

Signature of School Principal

Date

Dan Jackson

Typed Name of SSC Chairperson

Signature of SSC Chairperson

Date